

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Adams County Consortium**

State: **CO**

PJ's Total HOME Allocation Received: **\$15,883,653**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 11				
% of Funds Committed	90.42 %	93.59 %	10	92.63 %	25	29	
% of Funds Disbursed	87.71 %	88.39 %	8	86.67 %	49	51	
Leveraging Ratio for Rental Activities	3.2	7.82	9	5.03	31	35	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.69 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.61 %	76.97 %	5	76.19 %	46	44	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.03 %	83.26 %	8	81.48 %	39	40	
% of 0-30% AMI Renters to All Renters***	38.51 %	47.30 %	8	45.62 %	34	35	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.25 %	97.19 %	8	96.17 %	23	25	
Overall Ranking:			In State:	9 / 11	Nationally:	39 48	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,033	\$20,208		\$28,750	174 Units	16.10 %	
Homebuyer Unit	\$7,984	\$7,683		\$15,714	599 Units	55.60 %	
Homeowner-Rehab Unit	\$15,964	\$19,999		\$21,140	208 Units	19.30 %	
TBRA Unit	\$5,032	\$3,103		\$3,230	97 Units	9.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Adams County Consortium CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$21,879	\$94,629	\$16,106
State:*	\$84,961	\$90,137	\$20,575
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	62.0	52.8	56.3	0.0
Black/African American:	1.8	3.3	3.4	0.0
Asian:	0.0	1.3	0.5	0.0
American Indian/Alaska Native:	0.0	2.0	1.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.2	0.0	0.0
Asian/Pacific Islander:	0.6	1.0	0.5	0.0

ETHNICITY:

Hispanic	35.5	38.9	38.0	0.0
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HOUSEHOLD SIZE:

1 Person:	62.0	20.7	38.5	0.0
2 Persons:	16.3	18.2	28.8	0.0
3 Persons:	13.9	23.4	12.5	0.0
4 Persons:	6.6	18.5	11.1	0.0
5 Persons:	1.2	10.9	3.8	0.0
6 Persons:	0.0	6.2	3.4	0.0
7 Persons:	0.0	1.3	1.4	0.0
8 or more Persons:	0.0	0.8	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	15.7	22.5	20.7	0.0
Elderly:	45.2	0.8	45.7	0.0
Related/Single Parent:	16.3	27.2	13.5	0.0
Related/Two Parent:	9.0	42.7	18.3	0.0
Other:	13.9	6.7	1.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	28.9	0.5 [#]
HOME TBRA:	0.6	
Other:	17.5	
No Assistance:	53.0	

of Section 504 Compliant Units / Completed Units Since 2001 4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Adams County Consortium

State: CO

Group Rank: 39
 (Percentile)

State Rank: 9 / 11 PJs

Overall Rank: 48
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	76.61	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.03	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	94.25	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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